

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Administration Legal and Advocacy Services Results Delivery Unit Budget Summary**

## Legal and Advocacy Services Results Delivery Unit

### Contribution to Department's Mission

Please see Public Defender and Office of Public Advocacy components.

### FY2010 Resources Allocated to Achieve Results

**FY2010 Results Delivery Unit Budget: \$41,692,600**

**Personnel:**

Full time	285
Part time	7
<b>Total</b>	<b>292</b>

### Key RDU Challenges

Please see Public Defender and Office of Public Advocacy components.

### Significant Changes in Results to be Delivered in FY2010

Please see Public Defender and Office of Public Advocacy components.

### Major RDU Accomplishments in 2008

Please see Public Defender and Office of Public Advocacy components.

### Contact Information

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**Legal and Advocacy Services  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2008 Actuals				FY2009 Management Plan				FY2010 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Therapeutic Courts Support Svcs	0.0	0.0	0.0	0.0	65.0	0.0	0.0	65.0	65.0	0.0	0.0	65.0
Office of Public Advocacy	18,651.3	50.0	701.0	19,402.3	19,777.6	52.6	1,009.5	20,839.7	20,199.8	52.6	1,022.0	21,274.4
Public Defender Agency	18,997.3	0.0	339.2	19,336.5	19,494.0	0.0	268.5	19,762.5	20,081.0	0.0	272.2	20,353.2
<b>Totals</b>	<b>37,648.6</b>	<b>50.0</b>	<b>1,040.2</b>	<b>38,738.8</b>	<b>39,336.6</b>	<b>52.6</b>	<b>1,278.0</b>	<b>40,667.2</b>	<b>40,345.8</b>	<b>52.6</b>	<b>1,294.2</b>	<b>41,692.6</b>

**Legal and Advocacy Services**  
**Summary of RDU Budget Changes by Component**  
**From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>39,336.6</b>	<b>52.6</b>	<b>1,278.0</b>	<b>40,667.2</b>
<b>Adjustments which will continue current level of service:</b>				
-Office of Public Advocacy	422.2	0.0	0.0	422.2
-Public Defender Agency	587.0	0.0	-135.1	451.9
<b>Proposed budget increases:</b>				
-Office of Public Advocacy	0.0	0.0	12.5	12.5
-Public Defender Agency	0.0	0.0	138.8	138.8
<b>FY2010 Governor</b>	<b>40,345.8</b>	<b>52.6</b>	<b>1,294.2</b>	<b>41,692.6</b>